

HWB funding sources

	Gross Contribution
Total Local Authority Contribution	£6,868,850
Total Minimum CCG Contribution	£51,292,386
Total Additional CCG Contribution	£41,367,000
Total BCF pooled budget for 2016-17	£99,528,236

Summary of BCF Expenditure (*)

	Expenditure
Acute	£186,000
Mental Health	£2,980,000
Community Health	£62,220,236
Continuing Care	£10,203,000
Primary Care	£0
Social Care	£23,939,000
Other	£0
Total	£99,528,236

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool (**)

	Expenditure
Mental Health	£2,980,000
Community Health	£30,903,000
Continuing Care	£0
Primary Care	£0
Social Care	£17,070,000
Other	£0
Total	£50,953,000

Footnotes

* **Summary of BCF Expenditure** is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the HWB Expenditure Plan tab), where: Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

** **Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool** is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where; Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute)

Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value)

Source of Funding = CCG Minimum Contribution